



Statistical Summary
MARCH 2024

Aviation Activity						
	<u>This</u>	<u>Last</u>		<u>Year</u>	<u>Last</u>	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
<u>Landings & Take Offs</u>						
Itinerant	4,235	4,054	4.5%	12,155	11,917	2.0%
Local	1,298	844	53.8%	3,453	2,472	39.7%
Total	5,533	4,898	13.0%	15,608	14,389	8.5%

<u>Instrument Operations</u>	12,051	10,614	13.5%	32,241	29,640	8.8%
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<u>Scheduled Airline Flights</u>	787	744	5.8%	2,194	2,101	4.4%
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Fueling and Freight Activity						
<u>Aircraft Serviced</u>						
Itinerant Serviced	1,162	1,128	3.0%	3,177	3,101	2.5%
Local Serviced	511	481	6.2%	1,320	1,403	-5.9%
Total	1,673	1,609	4.0%	4,497	4,504	-0.2%

<u>Fuel Deliveries (Gals)</u>						
Equipment	3,035	3,294	-7.9%	11,516	11,816	-2.5%
Retail -						
AV-Gas	10,238	8,643	18.5%	26,867	25,744	4.4%
GA Jet Fuel	64,468	73,303	-12.1%	144,975	212,798	-31.9%
Total Retail	74,706	81,946	-8.8%	171,842	238,542	-28.0%
Phillips 66 Contract Fuel						
GA Fuel Farm	76,213	93,999	-18.9%	224,553	227,058	-1.1%
MFT Fuel Farm	649,117	635,597	2.1%	1,769,425	1,622,677	9.0%
Total Contract Fuel	725,330	729,596	-0.6%	1,993,978	1,849,735	7.8%

Total	803,071	814,836	-1.4%	2,177,336	2,100,093	3.7%
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<u>Air Freight (Lbs)</u>						
Enplaned	935,415	1,138,518	-17.8%	2,587,885	3,038,427	-14.8%
Deplaned	1,453,543	1,551,119	-6.3%	4,000,556	4,235,805	-5.6%
Total	2,388,958	2,689,637	-11.2%	6,588,441	7,274,232	-9.4%

Passenger Activity						
	<u>This</u>	<u>Last</u>		<u>Year</u>	<u>Last</u>	
	<u>Month</u>	<u>Year</u>	<u>Change</u>	<u>to Date</u>	<u>Year</u>	<u>Change</u>
<u>Passengers Enplaned</u>						
Envoy Air (American Eagle)	25,481	20,570	23.9%	71,123	55,645	27.8%
Delta	6,620	6,368	4.0%	17,567	16,526	6.3%
United	10,157	10,838	-6.3%	29,615	29,095	1.8%
Non-Scheduled	233	95	145.3%	781	764	2.2%
Allegiant	9,201	9,678	-4.9%	23,642	24,487	-3.5%
Total Enplaned	51,692	47,549	8.7%	142,728	126,517	12.8%

<u>Passengers Deplaned</u>						
Envoy Air (American Eagle)	27,281	21,470	27.1%	72,552	56,233	29.0%
Delta	6,905	6,387	8.1%	18,104	16,800	7.8%
United	10,229	11,359	-9.9%	29,061	30,695	-5.3%
Non-Scheduled	201	89	125.8%	687	728	-5.6%
Allegiant	9,190	9,556	-3.8%	23,141	24,172	-4.3%
Total Deplaned	53,806	48,861	10.1%	143,545	128,628	11.6%

Total Passengers	105,498	96,410	9.4%	286,273	255,145	12.2%
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Available Seats and Load Factors - Scheduled Carriers						
<u>Available Seats</u>						
Envoy Air (American Eagle)	29,139	23,287	25.1%	81,433	67,381	20.9%
Delta	7,470	7,364	1.4%	19,968	19,249	3.7%
United	11,108	13,112	-15.3%	33,527	34,710	-3.4%
Allegiant	10,359	10,632	-2.6%	27,345	27,582	-0.9%
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Total Available Seats	58,076	54,395	6.8%	162,273	148,922	9.0%

<u>Average Load Factors</u>						
Envoy Air (American Eagle)	87.4%	88.3%	-0.9%	87.3%	82.6%	4.7%
Delta	88.6%	86.5%	2.1%	88.0%	85.9%	2.1%
United	91.4%	82.7%	8.7%	88.3%	83.8%	4.5%
Allegiant	88.8%	91.0%	-2.2%	86.5%	88.8%	-2.3%
Average Load Factor	89.0%	87.4%	1.6%	88.0%	85.0%	3.0%