



Statistical Summary  
MARCH 2023

**Aviation Activity**

	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
<b><u>Landings &amp; Take Offs</u></b>						
Itinerant	4,054	4,013	1.0%	11,917	10,923	9.1%
Local	844	636	32.7%	2,472	1,887	31.0%
<b>Total</b>	<b>4,898</b>	<b>4,649</b>	<b>5.4%</b>	<b>14,389</b>	<b>12,810</b>	<b>12.3%</b>

<b><u>Instrument Operations</u></b>	<b>10,614</b>	<b>10,495</b>	<b>1.1%</b>	<b>29,640</b>	<b>27,352</b>	<b>8.4%</b>
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<b><u>Scheduled Airline Flights</u></b>	<b>744</b>	<b>797</b>	<b>-6.6%</b>	<b>2,101</b>	<b>2,122</b>	<b>-1.0%</b>
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**Fueling and Freight Activity**

<b><u>Aircraft Serviced</u></b>	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
Itinerant Serviced	1,128	1,107	1.9%	3,101	2,916	6.3%
Local Serviced	481	440	9.3%	1,403	995	41.0%
<b>Total</b>	<b>1,609</b>	<b>1,547</b>	<b>4.0%</b>	<b>4,504</b>	<b>3,911</b>	<b>15.2%</b>

**Fuel Deliveries (Gals)**

Equipment	3,294	3,730	-11.7%	11,816	13,706	-13.8%
Retail -						
AV-Gas	8,643	9,478	-8.8%	25,744	23,952	7.5%
GA Jet Fuel	73,303	79,177	-7.4%	212,798	185,411	14.8%
Total Retail	81,946	88,655	-7.6%	238,542	209,363	13.9%

Phillips 66 Contract Fuel						
GA Fuel Farm	93,999	79,306	18.5%	227,058	229,201	-0.9%
MFT Fuel Farm	635,597	549,116	15.7%	1,622,677	1,450,669	11.9%
Total Contract Fuel	729,596	628,422	16.1%	1,849,735	1,679,870	10.1%

<b>Total</b>	<b>814,836</b>	<b>720,807</b>	<b>13.0%</b>	<b>2,100,093</b>	<b>1,902,939</b>	<b>10.4%</b>
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<b><u>Air Freight (Lbs)</u></b>	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
Enplaned	1,138,518	1,170,531	-2.7%	3,038,427	3,091,115	-1.7%
Deplaned	1,551,119	1,734,481	-10.6%	4,235,805	4,466,767	-5.2%
<b>Total</b>	<b>2,689,637</b>	<b>2,905,012</b>	<b>-7.4%</b>	<b>7,274,232</b>	<b>7,557,882</b>	<b>-3.8%</b>

**Passenger Activity**

	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
<b><u>Passengers Enplaned</u></b>						
Envoy Air (American Eagle)	20,570	20,043	2.6%	55,645	49,487	12.4%
Delta	6,368	6,881	-7.5%	16,526	16,576	-0.3%
United	10,838	10,876	-0.3%	29,095	24,546	18.5%
Non-Scheduled	95	274	-65.3%	764	943	-19.0%
Allegiant	9,678	10,221	-5.3%	24,487	22,749	7.6%
<b>Total Enplaned</b>	<b>47,549</b>	<b>48,295</b>	<b>-1.5%</b>	<b>126,517</b>	<b>114,301</b>	<b>10.7%</b>

<b><u>Passengers Deplaned</u></b>	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
Envoy Air (American Eagle)	21,470	20,612	4.2%	56,233	50,062	12.3%
Delta	6,387	6,932	-7.9%	16,800	16,647	0.9%
United	11,359	11,392	-0.3%	30,695	26,402	16.3%
Non-Scheduled	89	294	-69.7%	728	1,028	-29.2%
Allegiant	9,556	9,932	-3.8%	24,172	22,411	7.9%
<b>Total Deplaned</b>	<b>48,861</b>	<b>49,162</b>	<b>-0.6%</b>	<b>128,628</b>	<b>116,550</b>	<b>10.4%</b>

<b>Total Passengers</b>	<b>96,410</b>	<b>97,457</b>	<b>-1.1%</b>	<b>255,145</b>	<b>230,851</b>	<b>10.5%</b>
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**Available Seats and Load Factors - Scheduled Carriers**

<b><u>Available Seats</u></b>	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
Envoy Air (American Eagle)	23,287	22,402	4.0%	67,381	63,908	5.4%
Delta	7,364	8,115	-9.3%	19,249	22,356	-13.9%
United	13,112	13,250	-1.0%	34,710	33,150	4.7%
Allegiant	10,632	12,699	-16.3%	27,582	30,048	-8.2%
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<b>Total Available Seats</b>	<b>54,395</b>	<b>56,466</b>	<b>-3.7%</b>	<b>148,922</b>	<b>149,462</b>	<b>-0.4%</b>

<b><u>Average Load Factors</u></b>	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
Envoy Air (American Eagle)	88.3%	89.5%	-1.2%	82.6%	77.4%	5.2%
Delta	86.5%	84.8%	1.7%	85.9%	74.1%	11.8%
United	82.7%	82.1%	0.6%	83.8%	74.0%	9.8%
Allegiant	91.0%	80.5%	10.5%	88.8%	75.7%	13.1%

<b>Average Load Factor</b>	<b>87.4%</b>	<b>85.5%</b>	<b>1.9%</b>	<b>85.0%</b>	<b>76.5%</b>	<b>8.5%</b>
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