



Statistical Summary  
APRIL 2021

**Aviation Activity**

|                                 | <i>This</i>  | <i>Last</i>  |               | <i>Year</i>    | <i>Last</i>   |               |
|---------------------------------|--------------|--------------|---------------|----------------|---------------|---------------|
|                                 | <i>Month</i> | <i>Year</i>  | <i>Change</i> | <i>to Date</i> | <i>Year</i>   | <i>Change</i> |
| <b>Landings &amp; Take Offs</b> |              |              |               |                |               |               |
| Itinerant                       | 3,897        | 1,508        | 158.4%        | 13,174         | 12,253        | 7.5%          |
| Local                           | 984          | 137          | 618.2%        | 3,063          | 2,356         | 30.0%         |
| <b>Total</b>                    | <b>4,881</b> | <b>1,645</b> | <b>196.7%</b> | <b>16,237</b>  | <b>14,609</b> | <b>11.1%</b>  |

|                              |               |              |               |               |               |             |
|------------------------------|---------------|--------------|---------------|---------------|---------------|-------------|
| <b>Instrument Operations</b> | <b>10,621</b> | <b>4,852</b> | <b>118.9%</b> | <b>33,258</b> | <b>30,670</b> | <b>8.4%</b> |
|------------------------------|---------------|--------------|---------------|---------------|---------------|-------------|

|                                  |            |            |               |              |              |               |
|----------------------------------|------------|------------|---------------|--------------|--------------|---------------|
| <b>Scheduled Airline Flights</b> | <b>652</b> | <b>283</b> | <b>130.4%</b> | <b>2,295</b> | <b>2,785</b> | <b>-17.6%</b> |
|----------------------------------|------------|------------|---------------|--------------|--------------|---------------|

**Fueling and Freight Activity**

| <b>Aircraft Serviced</b> |              |            |               |              |              |             |
|--------------------------|--------------|------------|---------------|--------------|--------------|-------------|
| Itinerant Serviced       | 975          | 404        | 141.3%        | 3,364        | 3,571        | -5.8%       |
| Local Serviced           | 458          | 93         | 392.5%        | 1,574        | 1,092        | 44.1%       |
| <b>Total</b>             | <b>1,433</b> | <b>497</b> | <b>188.3%</b> | <b>4,938</b> | <b>4,663</b> | <b>5.9%</b> |

**Fuel Deliveries (Gals)**

|                           |         |         |        |           |           |        |
|---------------------------|---------|---------|--------|-----------|-----------|--------|
| Equipment                 | 2,793   | 1,939   | 44.0%  | 19,580    | 16,470    | 18.9%  |
| Retail -                  |         |         |        |           |           |        |
| AV-Gas                    | 10,976  | 3,947   | 178.1% | 31,537    | 25,281    | 24.7%  |
| GA Jet Fuel               | 40,757  | 18,028  | 126.1% | 166,930   | 159,719   | 4.5%   |
| Total Retail              | 51,733  | 21,975  | 135.4% | 198,467   | 185,000   | 7.3%   |
| Phillips 66 Contract Fuel |         |         |        |           |           |        |
| GA Fuel Farm              | 113,449 | 11,938  | 850.3% | 352,961   | 137,751   | 156.2% |
| MFT Fuel Farm             | 399,158 | 107,908 | 269.9% | 1,389,054 | 1,609,990 | -13.7% |
| Total Contract Fuel       | 512,607 | 119,846 | 327.7% | 1,742,015 | 1,747,741 | -0.3%  |

|              |                |                |               |                  |                  |             |
|--------------|----------------|----------------|---------------|------------------|------------------|-------------|
| <b>Total</b> | <b>567,133</b> | <b>143,760</b> | <b>294.5%</b> | <b>1,960,062</b> | <b>1,949,211</b> | <b>0.6%</b> |
|--------------|----------------|----------------|---------------|------------------|------------------|-------------|

**Air Freight (Lbs)**

|              |                  |                  |              |                   |                  |              |
|--------------|------------------|------------------|--------------|-------------------|------------------|--------------|
| Enplaned     | 1,248,157        | 899,884          | 38.7%        | 4,070,485         | 3,528,988        | 15.3%        |
| Deplaned     | 2,054,505        | 1,339,952        | 53.3%        | 6,628,026         | 5,503,260        | 20.4%        |
| <b>Total</b> | <b>3,302,662</b> | <b>2,239,836</b> | <b>47.5%</b> | <b>10,698,511</b> | <b>9,032,248</b> | <b>18.4%</b> |

**Passenger Activity**

|                            | <i>This</i>   | <i>Last</i>  |                | <i>Year</i>    | <i>Last</i>    |               |
|----------------------------|---------------|--------------|----------------|----------------|----------------|---------------|
|                            | <i>Month</i>  | <i>Year</i>  | <i>Change</i>  | <i>to Date</i> | <i>Year</i>    | <i>Change</i> |
| <b>Passengers Enplaned</b> |               |              |                |                |                |               |
| Envoy Air (American Eagle) | 17,131        | 1,785        | 859.7%         | 51,998         | 49,356         | 5.4%          |
| Delta                      | 4,043         | 454          | 790.5%         | 12,879         | 16,335         | -21.2%        |
| United                     | 6,875         | 362          | 1799.2%        | 19,124         | 23,109         | -17.2%        |
| Non-Scheduled              | 442           | 220          | 100.9%         | 1,395          | 848            | 64.5%         |
| Allegiant                  | 5,346         | 215          | 2386.5%        | 20,162         | 18,584         | 8.5%          |
| <b>Total Enplaned</b>      | <b>33,837</b> | <b>3,036</b> | <b>1014.5%</b> | <b>105,558</b> | <b>108,232</b> | <b>-2.5%</b>  |

**Passengers Deplaned**

|                            |               |              |                |                |                |              |
|----------------------------|---------------|--------------|----------------|----------------|----------------|--------------|
| Envoy Air (American Eagle) | 17,220        | 1,777        | 869.0%         | 52,424         | 49,922         | 5.0%         |
| Delta                      | 3,807         | 347          | 997.1%         | 12,834         | 17,149         | -25.2%       |
| United                     | 6,743         | 381          | 1669.8%        | 19,379         | 23,411         | -17.2%       |
| Non-Scheduled              | 425           | 8            | 5212.5%        | 1,128          | 521            | 116.5%       |
| Allegiant                  | 5,196         | 213          | 2339.4%        | 20,145         | 19,199         | 4.9%         |
| <b>Total Deplaned</b>      | <b>33,391</b> | <b>2,726</b> | <b>1124.9%</b> | <b>105,910</b> | <b>110,202</b> | <b>-3.9%</b> |

|                         |               |              |                |                |                |              |
|-------------------------|---------------|--------------|----------------|----------------|----------------|--------------|
| <b>Total Passengers</b> | <b>67,228</b> | <b>5,762</b> | <b>1066.7%</b> | <b>211,468</b> | <b>218,434</b> | <b>-3.2%</b> |
|-------------------------|---------------|--------------|----------------|----------------|----------------|--------------|

**Available Seats and Load Factors - Scheduled Carriers**

| <b>Available Seats</b>       |               |               |               |                |                |               |
|------------------------------|---------------|---------------|---------------|----------------|----------------|---------------|
| Envoy Air (American Eagle)   | 21,428        | 10,235        | 109.4%        | 73,048         | 81,951         | -10.9%        |
| Delta                        | 6,536         | 3,945         | 65.7%         | 24,244         | 28,613         | -15.3%        |
| United                       | 8,500         | 2,550         | 233.3%        | 28,720         | 40,504         | -29.1%        |
| Allegiant                    | 7,494         | 1,086         | 590.1%        | 33,228         | 25,788         | 28.9%         |
|                              |               |               |               | -              |                |               |
| <b>Total Available Seats</b> | <b>43,958</b> | <b>17,816</b> | <b>146.7%</b> | <b>159,240</b> | <b>176,856</b> | <b>-10.0%</b> |

**Average Load Factors**

|                            |       |       |       |       |       |        |
|----------------------------|-------|-------|-------|-------|-------|--------|
| Envoy Air (American Eagle) | 79.9% | 17.4% | 62.5% | 71.2% | 60.2% | 11.0%  |
| Delta                      | 61.9% | 11.5% | 50.4% | 53.1% | 57.1% | -4.0%  |
| United                     | 80.9% | 14.2% | 66.7% | 66.6% | 57.1% | 9.5%   |
| Allegiant                  | 71.3% | 19.8% | 51.5% | 60.7% | 72.1% | -11.4% |

|                            |              |              |              |              |              |             |
|----------------------------|--------------|--------------|--------------|--------------|--------------|-------------|
| <b>Average Load Factor</b> | <b>77.0%</b> | <b>17.0%</b> | <b>60.0%</b> | <b>66.3%</b> | <b>61.2%</b> | <b>5.1%</b> |
|----------------------------|--------------|--------------|--------------|--------------|--------------|-------------|